

MUNICIPIO DE BENITO JUÁREZ, TLAX
PRESUPUESTO DE EGRESOS POR PARTIDA CALENDARIZADO EJERCICIO FISCAL 2023

| Partida | Descripción | Presupuesto 2023 | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|----------------------------|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1000 | SERVICIOS PERSONALES | | | | | | | | | | | | | |
| 1111 | DIETAS | 1,395,732.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 | 116,311.00 |
| 1131 | SUELDOS A FUNCIONARIOS | 1,548,156.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 | 129,013.00 |
| 1132 | SUELDOS AL PERSONAL | 9,356,472.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 | 779,706.00 |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 77,408.00 | - | - | - | - | - | 38,704.00 | - | - | - | - | - | 38,704.00 |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 467,822.00 | - | - | - | - | - | 233,911.00 | - | - | - | - | - | 233,911.00 |
| 1327 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 86,009.00 | - | - | - | - | - | - | - | - | - | - | - | 86,009.00 |
| 1328 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 519,804.00 | - | - | - | - | - | - | - | - | - | - | - | 519,804.00 |
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES | 636,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 |
| TOTAL CAPÍTULO 1000 | | 14,087,403.00 | 1,078,030.00 | 1,078,030.00 | 1,078,030.00 | 1,078,030.00 | 1,078,030.00 | 1,350,645.00 | 1,078,030.00 | 1,078,030.00 | 1,078,030.00 | 1,078,030.00 | 1,078,030.00 | 1,956,458.00 |
| 2000 | MATERIALES Y SUMINISTROS | | | | | | | | | | | | | |
| 2111 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 504,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| 2121 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 72,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 2141 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 504,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| 2151 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 96,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 2161 | MATERIAL DE LIMPIEZA | 180,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 2181 | MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS | 300,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 360,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 2231 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 42,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 2351 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2491 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 180,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,420,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 122,000.00 |
| 2711 | VESTUARIO Y UNIFORMES | 154,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 2731 | ARTÍCULOS DEPORTIVOS | 96,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 2911 | HERRAMIENTAS MENORES | 78,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| TOTAL CAPÍTULO 2000 | | 4,394,000.00 | 366,000.00 | 366,000.00 | 366,000.00 | 366,000.00 | 366,000.00 | 366,000.00 | 366,000.00 | 366,000.00 | 365,500.00 | 365,500.00 | 365,500.00 | 369,500.00 |
| 3000 | SERVICIOS GENERALES | | | | | | | | | | | | | |
| 3111 | ENERGÍA ELÉCTRICA | 2,182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 182,000.00 | 181,000.00 | 181,000.00 |
| 3121 | GAS | 2,400.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 3131 | AGUA | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 3141 | TELEFONÍA TRADICIONAL | 66,000.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |

MUNICIPIO DE BENITO JUAREZ, TLAX
PRESUPUESTO DE EGRESOS POR PARTIDA CALENDARIZADO EJERCICIO FISCAL 2023

| Partida | Descripción | Presupuesto 2023 | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------|--|------------------|------------|-----------|--------------|------------|------------|-----------|-----------|-----------|------------|-----------|-----------|------------|
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3221 | ARRENDAMIENTO DE EDIFICIOS | 84,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 3231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 360,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 3251 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3291 | OTROS ARRENDAMIENTOS | 9,600.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| 3321 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3331 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 3361 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 72,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 96,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 3491 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 1,200.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 3511 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 84,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 3521 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 3541 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3551 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 360,579.00 | 40,579.00 | 40,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 3581 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 3,600.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 3611 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES | 282,000.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 |
| 3691 | OTROS SERVICIOS DE INFORMACIÓN | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 3721 | PASAJES TERRESTRES | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3751 | VIÁTICOS EN EL PAÍS | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 3,600.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 3811 | GASTOS DE CEREMONIAL | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 3,400,000.00 | 150,000.00 | 10,000.00 | 1,500,000.00 | 200,000.00 | 600,000.00 | 80,000.00 | 10,000.00 | 80,000.00 | 380,000.00 | 10,000.00 | 80,000.00 | 300,000.00 |
| 3921 | IMPUESTOS Y DERECHOS | 54,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 3941 | SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3951 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 3981 | IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 289,658.00 | 24,138.20 | 24,138.20 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 | 24,138.16 |
| 3991 | OTROS SERVICIOS GENERALES | 84,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |

| Partida | Descripción | Presupuesto 2023 | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|----------------------------|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL CAPÍTULO 3000 | | 7,782,637.00 | 525,917.20 | 385,338.20 | 1,863,338.16 | 563,338.16 | 963,338.16 | 443,338.16 | 373,338.16 | 443,338.16 | 743,338.16 | 373,338.16 | 442,338.16 | 662,338.16 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | | | |
| 4311 | SUBSIDIOS A LA PRODUCCIÓN | 250,000.00 | - | - | 250,000.00 | - | - | - | - | - | - | - | - | - |
| 4411 | AYUDAS SOCIALES A PERSONAS | 180,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 4421 | BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4431 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | 96,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 4451 | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| TOTAL CAPÍTULO 4000 | | 562,000.00 | 26,000.00 | 26,000.00 | 276,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | | | |
| 5111 | MUEBLES DE OFICINA Y ESTANTERÍA | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5151 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5191 | OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5411 | VEHÍCULOS Y EQUIPO TERRESTRE | 600,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| TOTAL CAPÍTULO 5000 | | 636,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 | 53,000.00 |
| 6000 | INVERSIÓN PÚBLICA | | | | | | | | | | | | | |
| 6142 | CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS | 6,554,186.00 | - | - | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 |
| TOTAL CAPÍTULO 6000 | | 6,554,186.00 | - | - | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 | 655,418.60 |
| 9000 | DEUDA PÚBLICA | | | | | | | | | | | | | |
| 9911 | ADEFAS | 936,000.00 | 310,000.00 | 310,000.00 | 316,000.00 | - | - | - | - | - | - | - | - | - |
| TOTAL CAPÍTULO 9000 | | 936,000.00 | 310,000.00 | 310,000.00 | 316,000.00 | - | - | - | - | - | - | - | - | - |
| GRAN TOTAL | | 34,952,226.00 | 2,358,947.20 | 2,218,368.20 | 4,607,786.76 | 2,741,786.76 | 3,141,786.76 | 2,894,401.76 | 2,551,786.76 | 2,621,786.76 | 2,921,286.76 | 2,551,286.76 | 2,620,286.76 | 3,722,714.76 |

H. AYUNTAMIENTO DE BENITO JUAREZ, TLAX.
ADMÓN. 2021-2024
SINDICATURA

Vo.Bo.
C. Armando Rosales Garcia
Síndico Municipal

TESORERÍA MUNICIPAL
H. AYUNTAMIENTO DE BENITO JUAREZ, TLAX.
ADMÓN. 2021-2024

Revisó
C.P. Elvia Georgina Mendiola Sanchez
Tesorero Municipal

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE BENITO JUAREZ, TLAX.
ADMÓN. 2021-2024

Autorizó
Lic. Laura Yamili Flores Lozano
Presidente Municipal